

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	18,173	30,426.98	16	51,942	101,352.25	49	202,639.18	50.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,173	30,426.98	16	51,942	101,352.25	49	202,639.18	
LI % of Total	6.0%	27.1%	12.9%	6.6%	23.7%	8.6%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	27,615.82	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	30,628	35,713.77	48	131,643	166,707.81	195	738,377.41	22.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	165.00	1	16,271	6,902.76	76	0.00	0.0%
Energy Star Lighting	172,631	9,379.80	3	282,440	20,960.75	14	0.00	0.0%
Energy Star Appliance	22,618	2,110.00	40	54,671	7,165.00	139	0.00	0.0%
Energy Star HVAC	2,782	3,093.00	4	41,706	22,768.30	69	0.00	0.0%
Res Subtotal	228,659	50,461.57	96	526,731	224,504.62	493	765,993.23	
Res % of Total	75.8%	45.0%	77.4%	66.4%	52.4%	86.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	39,867	22,790.00	2	39,867	22,790.00	2	0.00	0.0%
C&I Small Retrofit	15,083	8,485.91	10	173,976	75,387.82	25	447,173.48	16.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	478	203.70	1	0.00	0.0%
C&I Subtotal	54,950	31,275.91	12	214,321	102,541.52	29	447,173.48	
C&I % of Total	18.2%	27.9%	9.7%	27.0%	23.9%	5.1%	31.6%	
Report Total	301,782	112,164.46	124	792,994	428,398.39	571	1,415,805.89	
Budget Comparison					343,447.88		1,415,805.89	24.3%